August 17, 1990 Ord-Cola.hdm

Introduced by: Ron Sims

Proposed No.: 90-491

ORDINANCE NO.

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County Auditor

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AN ORDINANCE appropriating \$5,244,222 from the Special Programs, Salary and Wage Contingency to Current Expense Fund agencies for 1990 cost-ofliving adjustments for some represented and nonre[resented employees, merit pay, reclassifications and year-end adjustments; amending Ordinance No. 9221, Sections 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 35, 38, 39, 43, 44, 46, 47, 48, 49, 60, and 51, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. Thee is hereby approved and adopted an appropriation of \$5,244,222 from the Special Programs, Salary and Wage Contingency for 1990 cost-of-living adjustment for some represented and non-represented employees, merit pay, reclassifications, and year-end adjustments.

SECTION 2. Ordinance No. 9221, Section 6, as amended, is hereby amended by adding thereto and inserting therein the following:

COUNTY COUNCIL - From the Current Expense Fund there is hereby appropriated to:

County Council

\$ 32,585

SECTION 3. Ordinance No. 9221, Section 7, as amended, is hereby amended by adding thereto and inserting therein the following:

COUNCIL ADMINISTRATOR - From the Current Expense Fund there is hereby appropriated to:

Council Administrator

\$ 195,241

SECTION 4. Ordinance No. 9221, Section 8, as amended, is hereby amended by adding thereto and inserting therein the following:

ZONING AND SUBDIVISION EXAMINER - From the Current Expense Fund there is hereby appropriated to:

Zoning and Subdivision Examiner

38,211

SECTION 5. Ordinance No. 9221, Section 9, as amended, is hereby amended by adding thereto and inserting therein the following:

COUNTY AUDITOR - From the Current Expense Fund there is hereby appropriated to:

46,629

	SECTION 6. Ordinance No. 9221, Section 10, as amended, is hereby
2	amended by adding thereto and inserting therein the following:
3	OMBUDSMAN - From the Current Expense Fund there is hereby appropriated
4	to:
5	Ombudsman \$ 27,397
6	SECTION 7. Ordinance No. 9221, Section 11, as amended, is hereby
7	amended by adding thereto and inserting therein the following:
8	TAX ADVISOR - From the Current Expense Fund there is hereby
9	appropriated to:
10	Tax Advisor \$ 20,519
11	SECTION 8. Ordinance No. 9221, Section 12, as amended, is hereby
12	amended by adding thereto and inserting therein the following:
13	BOARD OF APPEALS - From the Current Expense Fund there is hereby
14	appropriated to:
15	Board of Appeals \$ 18,252
16	SECTION 9. Ordinance No. 9221, Section 13, as amended, is hereby
17	amended by adding thereto and inserting therein the following:
18	COUNTY EXECUTIVE - From the Current Expense Fund there is hereby
19	appropriated to:
20	County Executive \$ 5,007
21	SECTION 10. Ordinance No. 9221, Section 14, as amended, is hereby
22	amended by adding thereto and inserting therein the following:
23	DEPUTY COUNTY EXECUTIVE - From the Current Expense Fund there is
24	hereby appropriated to:
25	Deputy County Executive \$ 26,562
26	SECTION 11. Ordinance No. 9221, Section 15, as amended, is hereby
27	amended by adding thereto and inserting therein the following:
28	OFFICE OF FINANCIAL MANAGEMENT - From the Current Expense Fund there
29	is hereby appropriated to:
30	Office of Finacial Management \$ 51,709

2	by adding thereto and inserting therein the following:
3	FINANCE - From the Current Expense Fund there is hereby appropriated to:
4	Finance \$110,951
5	SECTION 13. Ordinance No. 9221, Section 17, as amended, is hereby amended
6	by adding thereto and inserting therein the following:
7	PUBLIC SAFETY - From the Current Expense Fund there is hereby appropriated
8	to:
9	Public Safety \$1,657,382
10	SECTION 14. Ordinance No. 9221, Section 18, as amended, is hereby amended
11	by adding thereto and inserting therein the following:
.12	PARKS, PLANNING, RESOURCE ADMINISTRATION - From the Current Expense Fund
13	there is hereby appropriated to:
14	Parks, Planning, Resource Administration \$ 37,451
15	SECTION 15. Ordinance No. 9221, Section 19, as amended, is hereby amended
16	by adding thereto and inserting therein the following:
17	CULTURAL RESOURCES DIVISION - From the Current Expense Fund there is
18	hereby appropriated to:
19	Cultural Resources Division \$ 16,030
20	SECTION 16. Ordinance No. 9221, Section 20, as amended, is hereby amended
21	by adding thereto and inserting therein the following:
22	NATURAL RESOURCES AND PARKS - From the Current Expense Fund there is
23	hereby appropriated to:
24	Natural Resources and Parks \$375,303
25	SECTION 17. Ordinance No. 9221, Section 21 as amended, is hereby amended
26	by adding thereto and inserting therein the following:
27	PLANNING AND COMMUNITY DEVELOPMENT - CX - From the Current Expense Fund
28	there is hereby appropriated to:
29	Planning and Community Development \$109,523
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SECTION 12. Ordinance No. 9221, Section 16, as amended, is hereby amended

1	SECTION 18. Ordinance No. 9221, Section 22, as amended, is hereby amended
2	by adding thereto and inserting therein the following:
3	EXECUTIVE ADMINISTRATION - From the Current Expense Fund there is hereby
4	appropriated to:
5	Executive Administration \$107,538
6	SECTION 19. Ordinance No. 9221, Section 24, as amended, is hereby amended
7	by adding thereto and inserting therein the following:
8	GENERAL SERVICES - From the Current Expense Fund there is hereby appropri-
9	ated to:
10	General Services \$112,102
11	SECTION 20. Ordinance No. 9221, Section 25, as amended, is hereby amended
12	by adding thereto and inserting therein the following:
13	PERSONNEL - From the Current Expense Fund there is hereby appropriated to:
14	Personnel \$49,127
15	SECTION 21. Ordinance No. 9221, Section 26, as amended, is hereby amended
16	by adding thereto and inserting therein the following:
17	REAL PROPERTY - From the Current Expense Fund there is hereby appropriated
18	to:
19	Real Property \$ 54,120
20	SECTION 22. Ordinance No. 9221, Section 27, as amended, is hereby amended
21	by adding thereto and inserting therein the following:
22	FACILITIES MANAGEMENT - From the Current Expense Fund there is hereby
23	appropriated to:
24	Facilities Management \$89,942
25	SECTION 23. Ordinance No. 9221, Section 28, as amended, is hereby amended
26	by adding thereto and inserting therein the following:
27	RECORDS AND ELECTIONS - From the Current Expense Fund there is hereby
28	appropriated to:
29	Records and Elections \$86,132
30	SECTION 24. Ordinance No. 9221, Section 29, as amended, is hereby amended
31	by adding thereto and inserting therein the following:
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1	PROSECUTING ATTORNEY - From the Current Expense Fund there is hereby
2	appropriated to:
3	Prosecuting Attorney \$377,102
4	SECTION 25. Ordinance No. 9221, Section 30, as amended, is hereby amended
5	by adding thereto and inserting therein the following:
6	SUPERIOR COURT - From the Current Expense Fund there is hereby appropri-
7	ated to:
8	Superior Court \$165,643
9	SECTION 26. Ordinance No. 9221, Section 31, as amended, is hereby amended
10	by adding thereto and inserting therein the following:
11	DISTRICT COURTS - From the Current Expense Fund there is hereby appropri-
12	ated to:
13	District Courts \$163,594
14	SECTION 27. Ordinance No. 9221, Section 32, as amended, is hereby amended
15	by adding thereto and inserting therein the following:
16	JUDICIAL ADMINISTRATION - From the Current Expense Fund there is hereby
17	appropriated to:
18	Judicial Administration \$232,188
19	SECTION 28. Ordinance No. 9221, Section 33, as amended, is hereby amended
20	by adding thereto and inserting therein the following:
21	YOUTH SERVICES - From the Current Expense Fund there is hereby appropri-
22	ated to:
23	Youth Services \$337,751
24	SECTION 29. Ordinance No. 9221, Section 35, as amended, is hereby amended
25	by adding thereto and inserting therein the following:
26	BOUNDARY REVIEW BOARD - From the Current Expense Fund there is hereby
27	appropriated to:
28	Boundary Review Board \$ 2,462
. 29	SECTION 30. Ordinance No. 9221, Section 38, as amended, is hereby amended
30	by adding thereto and inserting therein the following:
31	SPECIAL PROGRAMS, SALARY AND WAGE CONTINGENCY - From the Current Expense
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2	Special Programs, Salary and Wage Contingency (\$5,045,437)
3	SECTION 31. Ordinance No. 9221, Section 39, as amended, is hereby amended
4	by adding thereto and inserting therein the following:
5	ASSESSMENTS - From the Current Expense Fund there is hereby appropriated
6	to:
7	Assessments \$ 410,354
8	SECTION 32. Ordinance No. 9221, Section 43, as amended, is hereby amended
9	by adding thereto and inserting therein the following:
10	HUMAN SERVICES ADMINISTRATION - From the Current Expense Fund there is
11	hereby appropriated to:
12	Human Services Administration \$ 11,705
13	SECTION 33. Ordinance No. 9221, Section 44, as amended, is hereby amended
14	by adding thereto and inserting therein the following:
15	HUMAN SERVICES/COMMUNITY SERVICES ADMIN From the Current Expense
16	Fund there is hereby appropriated to:
17	Human Resources/Community Services Admin. \$ 7,186
18	SECTION 34. Ordinance No. 9221, Section 46, as amended, is hereby amended
19	by adding thereto and inserting therein the following:
20	Human Services/CSD/YSB Program - From the Current Expense Fund there is
21	hereby appropriated to:
22	Human Services/CSD/YSB Program \$ 1,984
23	SECTION 35. Ordinance No. 9221, Section 47, as amended, is hereby amended
24	by adding thereto and inserting therein the following:
25	HUMAN SERVICES/CSD/COOPERATIVE EXTENSION - From the Current Expense Fund
26	there is hereby appropriated to:
27	Human Services/CSD/Cooperative Extension \$ 19,101
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Fund there is hereby disappropriated:

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1	SECTION 36. Ordinance No. 9221, Section 48, as amended, is hereby amended
2	by adding thereto and inserting therein the following:
3	HUMAN SERVICES/CSD/WOMEN'S PROGRAM - From the Current Expense Fund there
4	is hereby appropriated to:
5	Human Services/CSD/Women's Program \$ 3,077
6	SECTION 37. Ordinance No. 9221, Section 49, as amended, is hereby amended
7	by adding thereto and inserting therein the following:
8	PUBLIC DEFENSE - From the Current Expense Fund there is hereby appropri-
9	ated to:
10	Public Defense \$ 36,708
11	SECTION 38. Ordinance No. 9221, Section 50, as amended, is hereby amended
12	by adding thereto and inserting therein the following:
13	MEDICAL EXAMINER - From the Current Expense Fund there is hereby appropri-
14	ated to:
15	Medical Examiner \$ 25,963
16	SECTION 39. Ordinance No. 9221, Section 51, as amended, is hereby amended
17	by adding thereto and inserting therein the following:
18	ADULT DETENTION - From the Current Expense Fund there is hereby appropri-
19	ated to:
20	Adult Detention \$ 181,691
21	INTRODUCED AND READ for the first time this day of
22	June, 1990
23	PASSED this 20t day of August, 1990.
24	KING COUNTY COUNCIL KING COUNTY, WASHINGTON
25	KING COOKIT, WASHINGTON
26	Chair Mortle
27	ATTESJ:
28	ATTEST:
29	Clerk of the Council
30	APPROVED this day of August, 1990.
31	AFFROVED LITTS day of, 19,
32	(b). Dilo
33	King County Executive
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